

Proposed Amendment(s)
to the
Albuquerque Metropolitan Planning Area (AMPA)
Transportation Improvement Program (TIP)

This proposal is open for public comment. All comments should be received on or before **October 24, 2007**. Additionally, there is opportunity for public comment at the Metropolitan Transportation Board (MTB) meeting to be held **October 25, 2007** at **5:00 pm** at the Mid-Region Council of Governments Board Room.

The proposal will amend the current FY 2008 – FY 2013 TIP which became effective October 1, 2007. (The FY for the TIP refers to the Federal Fiscal Year which runs from October 1st through September 30th.)

Public comment will be taken by mail, fax or email at the following addresses:

Mid-Region Council of Governments - Metropolitan Planning Organization
809 Copper Avenue NW
Albuquerque, New Mexico 87102 (505) 247-1750-tel. (505) 247-1753-fax

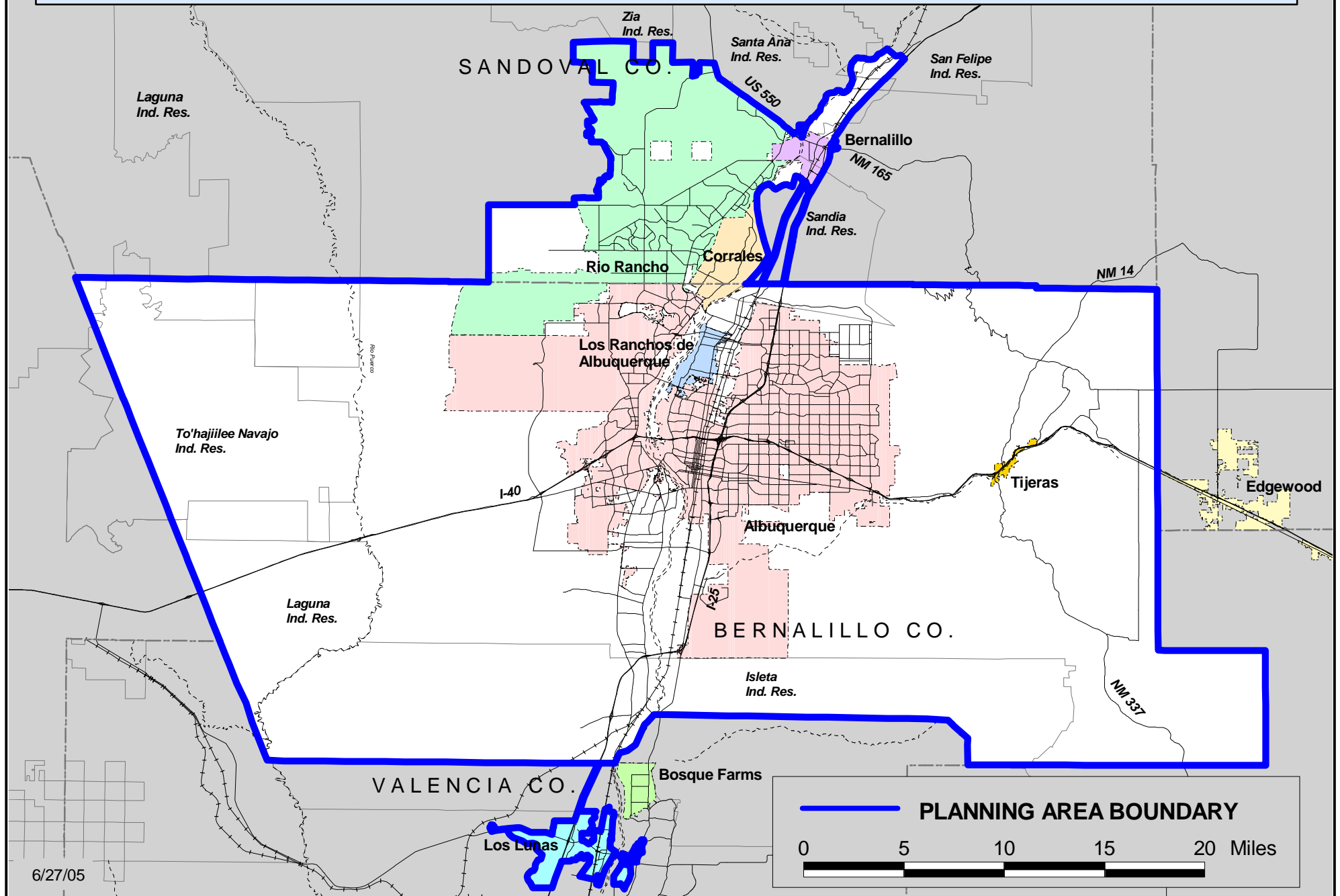
via email to:

David Pennella, Senior Transportation Planner dpennella@mrcog-nm.gov
please "cc" the email to:
Jack Lord, Transportation Program Manager jlord@mrcog-nm.gov
Eric Webster, Transportation Planner ewebster@mrcog-nm.gov

Attachments:

Map of the Albuquerque Metropolitan Planning Area (AMPA).
General Information describing the criteria differentiating *TIP Amendments* from *TIP Administrative Modifications*.
Funding charts of the projects proposed to be amended.

Albuquerque Metropolitan Planning Area (AMPA)



General Reference Information	
TIP Amendments and TIP Administrative Modifications	
<p>TIP Revisions, according to Federal regulations [23 CFR § 450.104], are changes made to a TIP; these are further classified into two categories:</p> <ul style="list-style-type: none"> ■ TIP Amendments are major revisions which require official approval by the Metropolitan Transportation Board and submission to the New Mexico State Transportation Commission, and ■ TIP Administrative Modifications are minor revisions which can simply be made by MRCOG MPO staff after proper notification and concurrence that the change(s) fall into this category. 	
Criteria Differentiating TIP Amendments and TIP Administrative Modifications	
<p>Amendments are required for:</p> <ul style="list-style-type: none"> ● addition or deletion of any project; ● substantial changes to the scope of a project (e.g. changing project termini or the number of through traffic lanes); ● changes to any project that would affect air quality conformity; ● changes in the availability of earmarked (special appropriation) funds; ● projects that are moving into or out of the first four Federal Fiscal Years of a TIP; and ● changes in a project's total programmed amount greater than 15% (or any amount greater than \$2 million). 	
<p>Administrative Modifications can be made for:</p> <ul style="list-style-type: none"> ● any revisions that do not meet the Amendment criteria listed above, such examples as: <ul style="list-style-type: none"> ○ changes in a project's programmed amount less than 15% (up to \$2 million); ○ minor changes to the scope of a project; ○ moving a project's funds to another Federal Fiscal Year provided they are not being moved into or out of the first four FFY's of a TIP; and ○ minor changes to funding sources of a project in the TIP. 	
Further Information contact:	
<p>Mid-Region Council of Governments Metropolitan Planning Organization 809 Copper Avenue NW Albuquerque, NM 87102 (505) 247-1750-tel. (505) 247-1753-fax www.mrcog-nm.gov</p>	

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R-07-14 MTB - TIP Amendments - PROPOSED for action by the MTB October 25, 2007

KEY:

Deleted Funds	(\$12,345)
Added Funds	\$12,345

FY refers to the Federal Fiscal Year which begins October 1st and ends September 30th.

The following amendment adds the following Bosque Trail project.

Proj # 820.1	CN RT06(004)	Project Title: Bosque Trail - Willow Creek Section						
		Lead Agency: City of Rio Rancho						
Current Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0						\$0
	Local Match	\$0						\$0
	Fed. Rec. Trails	\$0						\$0
								\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0						\$0
	Local Match	\$17,365						\$17,365
	Fed. Rec. Trails	\$69,461						\$69,461
								\$0
	TOTAL	\$86,826	\$0	\$0	\$0	\$0	\$0	\$86,826
Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0						\$0
	Local Match	\$17,365						\$17,365
	Fed. Rec. Trails	\$69,461						\$69,461
								\$0
	TOTAL	\$86,826	\$0	\$0	\$0	\$0	\$0	\$86,826
NOTE: This amendment ADDS this project to the 2008-2013 TIP per request from FHWA. Funds were originally FY 2006 funds. This project is split from # 820 listed in the MTP.								

Proj # 680	CN t.b.d.	Project Title: AMPA Wide FTA 5310 Transit Projects						
		Lead Agency: Various						
Current Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								\$0
								\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match	\$52,330	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	\$314,830
	FTA 5310	\$209,320	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,259,320
								\$0
								\$0
	TOTAL	\$261,650	\$262,500	\$262,500	\$262,500	\$262,500	\$262,500	\$1,574,150
Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$52,330	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	\$314,830
	FTA 5310	\$209,320	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,259,320
								\$0
								\$0
	TOTAL	\$261,650	\$262,500	\$262,500	\$262,500	\$262,500	\$262,500	\$1,574,150
NOTE: This amendment ADDS this project to the 2008-2013 TIP. This project is consistent with the 2030 MTP. FTA 5310 provides funding to increase mobility for the elderly and people with disabilities. The figures shown represent the cumulative amount of FTA 5310 funding awarded to all human service transit providers in FY 2008 and amounts estimated for FY 2009-2013. The dollar amounts (cumulative for all project awards) will be adjusted each year once the FTA indicates how much will actually be awarded. This provides a categorical project for the fund source to capture all FTA 5310 funds in the TIP without having to create separate multiple entries for each agency's projects.								

Proj # 414.2	CN G1313	Project Title: I-40, West Central to 98th St							FY 2007 figures from the 2006-2011 TIP for Information Only	7-Year Project Total shown for Information Only
		Lead Agency: NMDOT								
Current Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	TIP Total	FY 2007	7 Yr Total
	State Match		\$195,974	\$240,707	\$240,707	\$240,707	\$240,707	\$1,158,802	\$208,755	\$1,367,557
	Local Match							\$0	\$0	\$0
	CMAQ							\$0	\$300,000	\$300,000
	GRIP	\$1,500,000						\$1,500,000	\$5,650,000	\$7,150,000
	STP-U		\$1,150,000	\$1,412,500	\$1,412,500	\$1,412,500	\$1,412,500	\$6,800,000	\$925,000	\$7,725,000
	WIPP/DOE							\$0	\$6,100,000	\$6,100,000
	Local-AMAFCA	\$0						\$0	\$0	\$0
	TOTAL	\$1,500,000	\$1,345,974	\$1,653,207	\$1,653,207	\$1,653,207	\$1,653,207	\$9,458,802	\$13,183,755	\$22,642,557
Change	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	TIP Total	FY 2007	7 Yr Total
	State Match							\$0		\$0
	Local Match							\$0		\$0
	CMAQ							\$0		\$0
	GRIP							\$0		\$0
	STP-U							\$0		\$0
	WIPP/DOE							\$0		\$0
	Local-AMAFCA	\$5,122,400						\$5,122,400		\$5,122,400
	TOTAL	\$5,122,400	\$0	\$0	\$0	\$0	\$0	\$5,122,400	\$0	\$5,122,400
Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	TIP Total	FY 2007	7 Yr Total
	State Match		\$195,974	\$240,707	\$240,707	\$240,707	\$240,707	\$1,158,802	\$208,755	\$1,367,557
	Local Match							\$0	\$0	\$0
	CMAQ							\$0	\$300,000	\$300,000
	GRIP	\$1,500,000						\$1,500,000	\$5,650,000	\$7,150,000
	STP-U		\$1,150,000	\$1,412,500	\$1,412,500	\$1,412,500	\$1,412,500	\$6,800,000	\$925,000	\$7,725,000
	WIPP/DOE							\$0	\$6,100,000	\$6,100,000
	Local-AMAFCA	\$5,122,400						\$5,122,400	\$0	\$5,122,400
	TOTAL	\$6,622,400	\$1,345,974	\$1,653,207	\$1,653,207	\$1,653,207	\$1,653,207	\$14,581,202	\$13,183,755	\$27,764,957
NOTE: This amendment adds, for clarification, the AMAFCA funding to the project in FY 2008; there is NO CHANGE in Federal or State funding. Since the "new FY 2008-2013 TIP" has become effective on October 1st, the majority of funding for ths project, which was in FY 2007 in the previous TIP, is not carried over in the FY 2008-2013 TIP but is shown in the column on the right side for informational purposes along with the project's 7-year total.									The FY 2007 amounts above were included in the FY 2006-2011 TIP and have been obligated.	

Proj # 4.1	CN G2S7492	Project Title: 4th St Interim Improvements (Shulte Rd - El Pueblo Rd)						
		Lead Agency: Village of Los Ranchos de Albuquerque						
Current Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local GRIP 2 Match	\$1,470,000						\$1,470,000
	GRIP 2	\$2,730,000						\$2,730,000
	TOTAL	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000
Change	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	See note below for change.							
Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local GRIP 2 Match	\$1,470,000						\$1,470,000
	GRIP 2	\$2,730,000						\$2,730,000
	TOTAL	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000
<p>NOTE: NO CHANGE in FUNDING. This project is being amended for clarification and correction. Due to the vague description in the GRIP 2 legislation, the GRIP 2 funds were incorporated into project #4.1 which was Stage II of the reconstruction project. The funds were listed in that project with that scope of work the last 2 months in the FY 2006-2011 TIP. The GRIP 2 funds to the village are really meant for repaving a portion of 4th Street as an interim measure. The Stage II reconstruction project is still proposed, but for later years in the MTP process and should have no TIP funding. Since all documents are showing the GRIP 2 funding as being part of #4.1 and its associated control number, the "4th St Interim Project" has become #4.1 and the "4th St Improvements Stage II (reconstruction)" has been changed to #4.3. Although, this could be considered an "Administrative Modification" it technically modifies the scope of work of the project formerly listed as #4.1 from reconstruction to repaving and rennumbers "old 4.1" as "4.3".</p> <p>End Result: Project #4.1 is the interim project with the correct scope of work and the GRIP 2 funds in the TIP, and project #4.3 is the reconstruction project in the MTP (but renumbered) and not in the TIP. Side Note: The GRIP 2 funds from FY 2007 have been "rolled-over" into FY 2008.</p>								

Proj # 392.1	CN T7319	Project Title: AMPA Wide JARC						
		Lead Agency: Mid-Region Council of Governments						
Current Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500
	FTA 5316	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000
	Local Non-Match	\$225,000	\$232,500	\$240,000	\$247,500	\$255,000	\$262,500	\$1,462,500
	TOTAL	\$600,000	\$620,000	\$640,000	\$660,000	\$680,000	\$700,000	\$3,900,000
Change	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match							\$0
	FTA 5316							\$0
	Local Non-Match	(\$225,000)	(\$232,500)	(\$240,000)	(\$247,500)	(\$255,000)	(\$262,500)	(\$1,462,500)
	TOTAL	(\$225,000)	(\$232,500)	(\$240,000)	(\$247,500)	(\$255,000)	(\$262,500)	(\$1,462,500)
Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$75,000	\$77,500	\$80,000	\$82,500	\$85,000	\$87,500	\$487,500
	FTA 5316	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000
	Local Non-Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$375,000	\$387,500	\$400,000	\$412,500	\$425,000	\$437,500	\$2,437,500
NOTE: Local Non-Match funds were originally in this project as part of an ABQ Ride project. When MRCOG was designated the recipient of the funds, just the lead agency was changed. Since, this is a categorical project and local transit agencies will be applying for the funding through MRCOG, the "Local Non-Match" should not be shown in the TIP.								

Proj # 611.1	CN T7329	Project Title: AMPA Wide New Freedom Program						
		Lead Agency: Mid-Region Council of Governments						
Current Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750
	FTA 5317	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000
	Local Non-Match	\$112,500	\$116,250	\$120,000	\$123,750	\$127,500	\$131,250	\$731,250
	TOTAL	\$300,000	\$310,000	\$320,000	\$330,000	\$340,000	\$350,000	\$1,950,000
Change	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match							\$0
	FTA 5317							\$0
	Local Non-Match	(\$112,500)	(\$116,250)	(\$120,000)	(\$123,750)	(\$127,500)	(\$131,250)	(\$731,250)
	TOTAL	(\$112,500)	(\$116,250)	(\$120,000)	(\$123,750)	(\$127,500)	(\$131,250)	(\$731,250)
Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$37,500	\$38,750	\$40,000	\$41,250	\$42,500	\$43,750	\$243,750
	FTA 5317	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$175,000	\$975,000
	Local Non-Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$187,500	\$193,750	\$200,000	\$206,250	\$212,500	\$218,750	\$1,218,750
NOTE: Local Non-Match funds were originally in this project as part of an ABQ Ride project. When MRCOG was designated the recipient of the funds, just the lead agency was changed. Since, this is a categorical project and local transit agencies will be applying for the funding through MRCOG, the "Local Non-Match" should not be shown in the TIP.								